

QUARTERLY PROJECT REPORT

July 1, 2020 – September 30, 2020



Coast Community College District Program Summary

Closed Projects

CCC College Center Restroom Renovation

CCC Energy Efficiency Projects

CCC Le-Jao Student Resource Center

CCC GG Center Solar P/V Carport System

GWC Campus Safety/Community Education Building & Campus Entry

GWC Elevator Repairs/Replacement

GWC Rehabilitation Center Remodel

GWC Campus-wide Wayfinding/Signage

GWC Math & Science Improvements

GWC MDF/Communications Relocation

GWC Technology Projects

GWC Security & Access Infrastructure

GWC Criminal Justice Training Center

GWC Security & Access Infrastructure

Closed Projects (cont.)

OCC IDC Phase I (Business, Math, Computing Center)

OCC Clark Center

OCC Energy Efficiency Projects

OCC Planetarium

OCC Solar PV/Adams Parking Lot Improvements

OCC Recycling Center

OCC Legacy Hall

OCC Watson Hall Renovation

OCC Technology Projects

OCC Securitization Fund

OCC Sustainable Landscape Improvements

Financial Closing

CCC Newport Beach Student Support Center

GWC Math/Science Building

OCC Watson Hall

Coast Community College District Program Summary

Projects In Construction

CCC Student Services Center

OCC Student Union Complex

OCC Adaptive PE, Gym & Pool

OCC Language Arts/Social Sciences Building

OCC Maritime Academy Expansion

Projects In Design

GWC Language Arts Complex

OCC Watson Hall Improvements

Other Ongoing Projects

CCC Technology Projects

DIST Technology Projects

GWC Energy Efficiency Projects

GWC Classroom Improvement Projects

OCC Westside Planning Projects

Coast Community College District Program Summary

State Funded Project Proposals

GWC Fine Arts Renovation

GWC Technology Project

OCC Chemistry Building

OCC Skills Center Renovation/Replacement

Budgeted Projects

CCC Garden Grove Center Renovation

Planned Projects

CCC Le-Jao Parking Expansion

GWC Technology Building Improvements

GWC Business/Social Sciences Building

GWC Cosmetology

GWC Central Plant Warehouse

OCC Performing Arts/Dance

OCC Parking Structure

Coast Community College District

Split Budget Summary

Project	Total Budget	Non-Measure M	Measure M
CCC EE – GG Ctr. Boiler	\$1,270,525	\$512,011	\$758,514
GWC Language Arts Complex	\$54,648,000	\$20,331,000	\$34,317,000
GWC Criminal Justice Training Center	\$27,765,999	\$900,000	\$26,865,999
GWC EE – Exterior Lighting Retrofit	\$513,409	\$505,914	\$7,495
GWC EE – Interior Lighting Retrofit	\$432,088	\$422,013	\$10,075
OCC Language/Social Science Building	\$68,919,000	\$31,221,000	\$37,698,000
OCC Maritime Academy Expansion	\$22,095,000	\$500,000	\$21,595,000
OCC EE – Exterior Lighting Retrofit	\$1,369,092	\$679,189	\$689,903
OCC SL – Landscape Improvements	\$1,008,000	\$125,000	\$883,000
OCC EE – Campus Sub-metering Project	\$1,311,306	\$634,000	\$677,306
TOTALS	\$157,237,419	\$55,330,127	\$101,907,292

Coastline College
Newport Beach Student Support Center

Current Phase: Financial Closing

Architect: LPA

Contractor: Astra Builders

Construction Manager: Randy Flint

Scope: Installation of exterior shade structures to enhance student study areas and learning environment



Coastline College
Newport Beach Student Support Center

BUDGET		Budget	Quarter Expenses	Total Expended	Balance Remaining
	Construction	\$800,000	\$34,604	\$692,082	\$107,918
	Soft Cost	\$163,000	\$0	\$9,943	\$153,057
	FFE/IT	\$0	\$0	\$0	\$0
	Contingency	\$48,000			\$48,000
	TOTAL	\$1,011,000	\$34,604	\$702,025	\$308,975

SCHEDULE	Start	
	Design	January 2016
	Plan Review	February 2016
	Bidding	May 2017
	Construction	August 2017
	Project Completion	September 2019
	Closeout	August 2020

Status Update: Final retention payment complete. DSA Fee's have been paid and project closed this quarter.



Coastline College Student Services Center

Current Phase: In Design

Architect: Westgroup Designs

Contractor: Multi-Prime

Construction Manager: C.W. Driver

Scope: Construction of a 53,000 sf student services center to house Admissions & Records, Financial Aid, Veterans Resource Center, EOPS, Counseling, Student Life, Library Office, Extended Learning, Business Office, Marketing, Public Safety, Research, Foundation, Instructional Services, Human Resources and Administration. Students will be served by a one stop front counter with staff from multiple departments in peak times of the year



Coastline College Student Services Center



BUDGET		Budget	Quarter Expenses	Total Expended	Balance Remaining
	Construction	\$27,600,853	\$87,559	\$521,987	\$27,078,866
	Soft Cost	\$4,101,000	\$54,277	\$2,025,350	\$2,075,650
	FFE/IT	\$1,911,000	\$0	\$112,341	\$1,798,659
	Contingency	\$1,307,000			\$1,307,000
	TOTAL	\$34,919,853	\$141,836	\$2,659,678	\$32,260,175

SCHEDULE	Start	
	Design	September 2017
	Plan Review	March 2020
	Bidding	August 2020
	Construction	October 2020
	Project Completion	July 2022
	Closeout	August 2022

Status Update: DSA approved plans have been received, Bookstore demolition is complete and scope review with apparent low bidders is ongoing. Construction to begin in October.

TOTAL ALLOCATION: \$3,195,351

Project	Budget	Quarter Expenses	Total Expended	Balance Remaining
TECH – Classroom Technology Upgrades	\$1,598,286	\$0	\$1,400,015	\$198,271
TECH – IT Infrastructure Improvements	\$1,197,065	\$0	\$1,197,065	\$0
TECH – Student Kiosks, Wayfinding Signages	\$400,000	\$0	\$286,925	\$113,075
Totals	\$3,195,351	\$0	\$2,884,005	\$311,346

Golden West College Math & Science Building

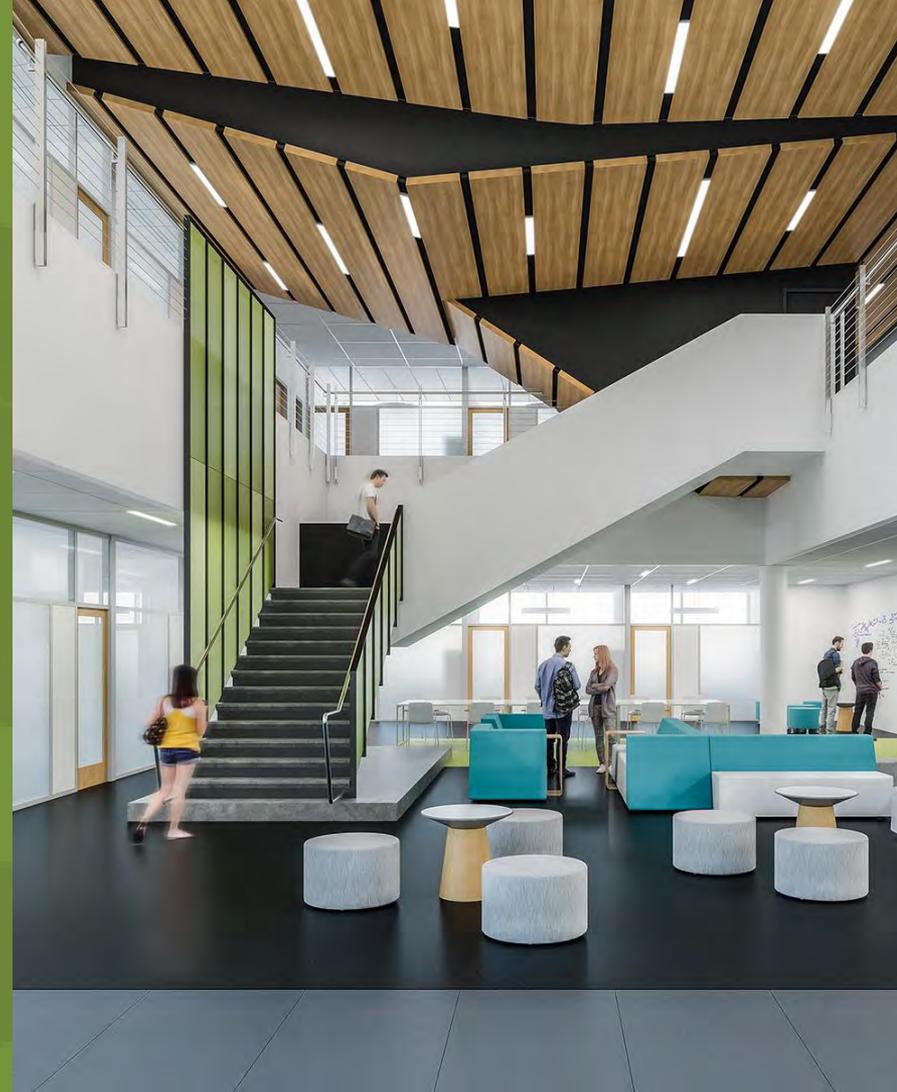
Current Phase: Financial Closing

Architect: HMC Architects

Contractor: Multiple Prime

Construction Manager: Sundt Construction

Scope: Construction includes a new 122,747 square foot Math/Science facility. This project includes the demolition of the old Trade-Industry 2 building complex as well as the adjacent child care facility. The new 3 story facility will replace the existing Math/Science building and include lecture, lab, computer lab and support space for Math, Life Science and Physical Science departments, as well as a STEM Center.



Golden West College Math & Science Building



Golden West College Math & Science Building

BUDGET		Budget	Quarter Expenses	Total Expended	Balance Remaining
	Construction	\$61,550,422	\$1,156,724	\$61,352,993	\$197,429
	Soft Cost	\$11,933,000	\$52,632	\$11,322,687	\$610,313
	FFE/IT	\$5,562,000	\$9,581	\$3,698,743	\$1,863,257
	Contingency	\$722,115			\$722,115
	TOTAL	\$79,767,537	\$1,218,937	\$76,374,423	\$3,393,114

SCHEDULE		Start
	Design	January 2015
	Plan Review	February 2016
	Bidding	November 2016
	Construction	June 2017
	Project Completion	August 2019
	Closeout	May 2020

Status Update: Submitting closeout documents to DSA for certification. Trade contract packages have been reconciled and retention payments are being issued.

Golden West College Language Arts Complex

Current Phase: In Design

Architect: HMC Architects

Contractor: Multiple Prime

Construction Manager: Sundt Construction

Construction of a new three-story 65,500 square foot instructional facility to replace 60 year old social sciences classrooms and 50 year old literature and languages building



Golden West College Language Arts Complex



BUDGET		Budget	Quarter Expenses	Total Expended	Balance Remaining
	Construction	\$40,072,000	\$27,578	\$213,339	\$39,858,661
	Soft Cost	\$8,167,000	\$127,722	\$1,214,366	\$6,952,634
	FFE/IT	\$3,807,000	\$0	\$0	\$3,807,000
	Contingency	\$2,602,000			\$2,602,000
	TOTAL	\$54,648,000	\$155,300	\$1,427,705	\$53,220,295

SCHEDULE		Start
	Design	August 2018
	Plan Review	August 2019
	Bidding	November 2020
	Construction	January 2021
	Project Completion	December 2022
	Closeout	March 2023

Status Update: Contractor prequalification process has concluded. Construction drawings have been submitted to the State Chancellors office for the next increment of funding. Construction expected to start late January.

Golden West College Classroom Improvement Projects

TOTAL ALLOCATION: \$2,945,266

Project	Budget	Quarter Expenses	Total Expenses	Balance Remaining
CI - General Classroom Improvements	\$2,181,344	\$100,406	\$2,107,905	\$73,439
CI – Classroom Seating	\$158,935	\$0	\$158,935	\$0
CI – Math & Science Renovation	\$445,716	\$0	\$445,716	\$0
CI - Theater Refurbishment	\$159,271	\$0	\$159,271	\$0
Totals	\$2,945,266	\$100,406	\$2,871,827	\$73,439

TOTAL ALLOCATION: \$1,609,073

Project	Budget	Quarter Expenses	Total Expended	Balance Remaining
EE – Energy Efficiency Upgrades	\$17,570	\$0	\$17,570	\$0
EE – Central Plant Expansion	\$875,633	\$0	\$869,299	\$6,334
Totals	\$893,203	\$0	\$869,299	\$6,334

Orange Coast College Maritime Academy Expansion

Current Phase: In Construction

Architect: HPI Architecture

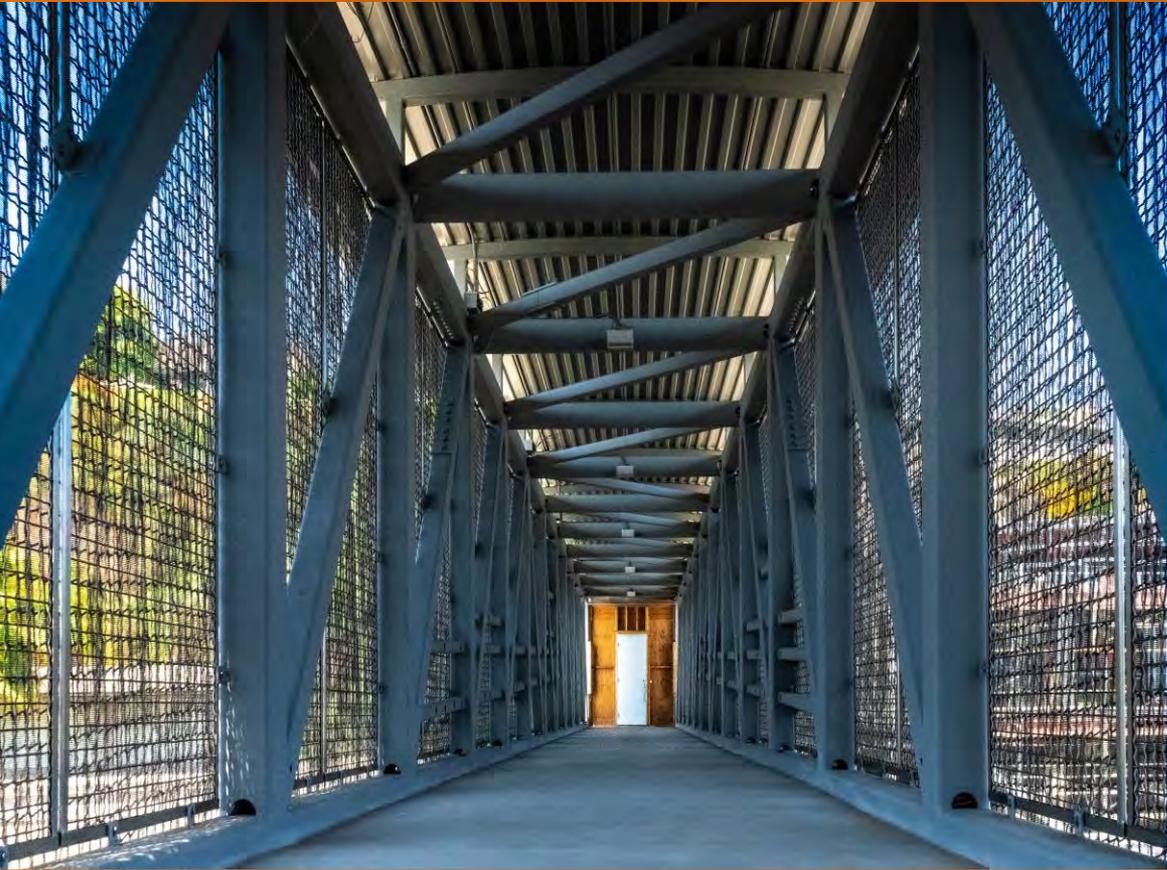
Contractor: Multiple Prime

Construction Manager: TELACU

Scope: Increment I: New construction of a 10,000 square foot training and classroom facility with 37 parking spaces. Increment II: Pedestrian bridge connecting to Sailing Center across Pacific Coast Highway and ADA upgrades to the existing facility.



Orange Coast College Maritime Academy Expansion



Orange Coast College Maritime Academy Expansion

BUDGET		Budget	Quarter Expenses	Total Expended	Balance
	Construction	\$17,173,000	\$1,927,458	\$12,026,082	\$5,146,918
	Soft Cost	\$2,700,000	\$348,819	\$3,832,708	(\$1,132,708)
	FFE/IT	\$1,473,000	\$0	\$3,821	\$1,469,179
	Contingency	\$249,000			\$249,000
	TOTAL	\$21,595,000	\$2,276,276	\$15,862,610	\$5,732,390

SCHEDULE		Start
	Design	December 2007
	Plan Review	August 2017
	Bidding	February 2019
	Construction	April 2019
	Project Completion	April 2021
Closeout	June 2021	

Status Update: New elevator installation ongoing. Remodel of existing Sailing Center lobby ongoing. Roofing, interior framing and drywall installation has commenced.

*Soft Costs, which includes construction management, architectural design, testing & inspections, and surveying, have exceeded the allocated budget due to an increase in the total hard construction amount (professional services are typically a percentage of the total hard cost).

Orange Coast College Student Union Complex

Current Phase: In Construction

Architect: tBP Architecture

Contractor: Multiple Prime

Construction Manager: C.W. Driver

Scope: The new 160,000 SF Student Union will serve as a hub for student activities and socialization. Situated along Fairview Road, the new 2-building complex will house essential programs to the college campus, including student activities, food services, conference center, and other support programs. Post construction, the existing administration building will be remodeled to house additional services.



Orange Coast College Student Union Complex



BUDGET		Budget	Quarter Expenses	Total Expended	Balance Remaining
	Construction	\$90,954,483	\$2,644,691	\$85,786,324	\$5,168,159
	Soft Cost	\$12,900,000	\$512,724	\$11,616,236	\$1,283,764
	FFE/IT	\$8,641,000	\$3,005,757	\$3,521,459	\$5,119,541
	Contingency	\$909,545			\$909,545
	TOTAL	\$113,405,028	\$6,163,172	\$100,924,019	\$12,481,009

SCHEDULE		Start
	Design	September 2016
	Plan Review	May 2018
	Bidding	July 2018
	Construction	August 2018
	Project Completion	August 2020
Closeout	January 2021	

Status Update: Final furniture solution installation ongoing. Former Administration and new Campus Safety building remodel has begun while quad sitework continues.

Orange Coast College Kinesiology / Adaptive PE / Aquatics

Current Phase: In Construction

Architect: tBP Architects

Contractor: Multiple Prime

Construction Manager: C.W. Driver

Scope: Increment I: New Kinesiology/Athletics Phase I project will include a 65 meter competition pool, a 25 meter instructional pool, Kinesiology/Athletics Division office, equipment management, Adaptive PE fitness & aerobics studios, team rooms/locker rooms, and support spaces. Increment II: Upgrades to the existing locker room to consolidate space for the existing gymnasium functions.



Orange Coast College
Kinesiology / Adaptive PE / Aquatics



BUDGET		Budget	Quarter Expenses	Total Expended	Balance Remaining
	Construction	\$41,130,395	\$1,489,231	\$40,564,657	\$565,738
	Soft Cost	\$6,100,000	\$113,186	\$6,054,784	\$45,216
	FFE/IT	\$3,907,000	\$359,601	\$756,849	\$3,150,151
	Contingency	\$211,304			\$211,304
	TOTAL	\$51,348,699	\$1,962,018	\$47,376,290	\$3,972,409

SCHEDULE		Start
	Design	January 2017
	Plan Review	October 2018
	Bidding	October 2018
	Construction	November 2018
	Project Completion	March 2020
	Closeout	December 2020

Status Update: Project is complete and project team is working to close out trade packages.

Orange Coast College Language Arts/Social Sciences Building

Current Phase: In Design

Architect: tBP Architects

Contractor: Multiple Prime

Construction Manager: C.W. Driver

Construction of a new 100,000 square foot, 3 story instructional facility to replace 60 year old social sciences classrooms and 50 year old literature and languages building. A new skyway bridge will connect the new building to the existing MBCC.



Orange Coast College Language Arts/Social Sciences Building



Orange Coast College Language Arts/Social Sciences Building

BUDGET		Budget	Quarter Expenses	Total Expended	Balance
	Construction	\$27,722,864	\$6,923,067	\$29,535,995	(\$1,813,131)
	Soft Cost	\$5,181,656	\$502,211	\$4,659,129	\$522,527
	FFE/IT	\$2,626,099	\$0	\$10,273	\$2,615,826
	Contingency	\$2,167,381			\$2,167,381
	TOTAL	\$37,698,000	\$7,425,278	\$ 34,205,397	\$3,492,603

SCHEDULE		Start	<p>Status Update: Roofing installation is finished. Exterior finishes is roughly 30% complete and on schedule. Interior framing has commenced.</p> <p>*Language Arts and Socials Sciences is a 50/50 state funded project. Negative construction balance is a result of Measure M absorbing all expenses, with 50% to be reimbursed by Proposition 51 funds.</p>
	Design	October 2017	
	Plan Review	May 2021	
	Bidding	August 2019	
	Construction	October 2019	
	Project Completion	April 2021	
	Closeout	June 2021	

Orange Coast College Watson Hall Improvements

Current Phase: Financial Closing

Architect: OCC Measure M Team

Contractor: N/A

Construction Manager: OCC Measure M Team

Scope: Re-purposing of Watson Hall to provide improved integration of student services, upgrades to wayfinding in both interior and exterior applications, increase of workstation areas to support additions to staffing, and the incorporation of queuing & student waiting areas.



Orange Coast College Watson Hall Improvements

BUDGET		Budget	Quarter Expenses	Total Expended	Balance Remaining
	Construction	\$432,238	\$0	\$64,705	\$367,533
	Soft Cost	\$86,000	\$0	\$1,064	\$84,936
	FFE/IT	\$115,000	\$3,358	\$113,191	\$1,809
	Contingency	\$12,000			\$12,000
	TOTAL	\$645,238	\$3,358	\$178,960	\$466,278

SCHEDULE		Start
	Design	August 2015
	Plan Review	N/A
	Bidding	N/A
	Construction	October 2016
	Project Completion	July 2021
	Closeout	August 2021

Status Update: Furniture solutions at all designed areas complete. In the process of financial closing.

TOTAL ALLOCATION: \$1,658,000

Project	Budget	Quarter Expenses	Total Expended	Balance Remaining
WP - Skill Center & Technology Center Improvements	\$750,000	\$0	\$508,319	\$241,681
WP - New Classroom & Teaching Spaces	\$850,000	\$0	\$0	\$850,000
WP - Horticulture Improvements	\$58,000	\$0	\$44,147	\$13,853
Totals	\$1,658,000	\$0	\$552,466	\$1,105,534

TOTAL ALLOCATION: \$6,097,231

Project	Budget	Quarter Expenses	Total Expended	Balance
TECH - Active Dir, Exchange and SharePoint	\$977,646	\$0	\$977,646	\$0
TECH - Appl Software for International Students	\$342,500	\$0	\$342,500	\$0
TECH - Banner Upgrades	\$999,384	\$0	\$999,384	\$0
TECH - Enterprise VDC & Server Consolidation	\$147,897	\$0	\$144,466	\$3,431
TECH - Helpdesk Software	\$34,630	\$0	\$34,630	\$0
TECH – Microsoft Exchange, Email & Archiving	\$304,008	\$845	\$198,541	\$105,467
TECH - VoIP Conversion	\$754,305	\$0	\$754,305	\$0
TECH – MDF/Communications Relocation	\$1,013,385	\$0	\$1,013,385	\$0
Totals	\$4,573,755	\$845	\$4,464,857	\$108,898

\$19,997,513

Total Quarterly Expenses

\$487,094,672

Total Expenses From Inception

69.78%

Percentage Expended

